

5/26/77

Introduced by MIKE LOWRY

77-485

ORDINANCE NO. 3218

AN ORDINANCE making an appropriation of \$65,936 as pass-through funds to the Grant Fund for Step 2 of the Cedar Hills Leachate Interceptor System, amending Ordinance No. 2988, Section 51, as amended, and appropriating \$65,936 from the Grant Fund and \$7,326 from bond sale proceeds to the Solid Waste Capital Fund, Capital Improvement Program Project No. 003037 Leachate Interceptor System; amending and revising the 1977 Solid Waste Capital Improvement Budget and Program; and amending Ordinance No. 2988, Section 70, Attachment No. 1, as amended; and declaring an emergency.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation in the amount of \$54,947 to the Grant Fund from the United States Environmental Protection Agency, Grant No. C-530569-02-0, for Step 2 of the Cedar Hills Leachate Interceptor System, County File No. 663.

SECTION 2. There is hereby approved and adopted an appropriation in the amount of \$10,989 to the Grant Fund from the Washington State Department of Ecology, Grant No. C-53-0569-02, for Step 2 of the Cedar Hills Leachate Interceptor, County File No. 663.

SECTION 3. Ordinance No. 2988, Section 51, as amended, is hereby amended to read as follows:

Grants ((~~\$12,305,280~~)) \$12,374,216

SECTION 4. There is hereby approved and adopted an appropriation of \$73,262 to the Solid Waste Capital Fund from the Grant Fund in the amount of \$65,936 and from bond sale proceeds in the amount of \$7,326 for the Leachate Interceptor System Project No. 003037 previously programmed in 1978.

SECTION 5. Ordinance No. 2988, Section 70, as amended, is hereby amended to read as follows:

Solid Waste Capital Fund ((~~\$618,000~~)) \$691,262

1 SECTION 6. The project information sheet, attached hereto,
2 is adopted to revise and amend the 1977 Solid Waste Capital
3 Improvement Budget and Program; amending Ordinance No. 2988,
4 Section 70, Attachment No. 1, as amended.

5 SECTION 7. The County Council finds as a fact and declares
6 that an emergency exists and that this ordinance is necessary
7 for the immediate preservation of public peace, health or safety
8 or for the support of county government and its existing public
9 institutions.

10 INTRODUCTION AND READ for the first time this 31st day of
11 May, 1977.

12 PASSED this 31st day of May, 1977.

13 KING COUNTY COUNCIL
14 KING COUNTY, WASHINGTON

15 Mike Lowry
16 Chairman

17 ATTEST:

18 John H. ...
19 Clerk of the Council

20 APPROVED this 1st day of June, 1977.

21 Paul Spellman
22 King County Executive

Project: 003037 Leachate Interceptor System

Printing Date: OCTOBER 1976

Description:

Council District: No. 9
CIP Planning Area: Central

This project entails the design and construction of a pipe system around the perimeter of the Cedar Hills landfill. Collection pipes will feed into this interceptor to form a total Leachate Control System. The leachate will be pumped from the landfill site to a force main which is currently under construction to service the Cedar Hills Alcoholic Treatment Center. The force main will deliver both leachate and sewage to the Metro interceptor system and on to the Renton treatment plant.



Cost Data:

Original Cost Estimate 1975 \$ 326,000
Annual O&M Cost Estimate 1976 Not Available

Status: Step 1 planning completed. Funds programmed in 1978 will be requested for appropriation by separate ordinance during 1977 as E.P.A. & Referendum 27 Grant Awards for the Solid Waste Program are approved.

Project Data:

FUND 00332 SOLID WASTE CAPITAL
DEPT 72 SOLID WASTE-PUBLIC WORKS
PRCG 3 PHYSICAL ENVIRONMENT
SUBPGM 07 SOLID WASTE
ELEMENT 06 ENVIRONMENTAL CONTROL

CENSUS TRACT 319
DEPT PRIORITY REQUEST 4
LOCATION - CEDAR HILLS LAND FILL SITE
COUNCIL DISTRICT: 009

ACTIVITY	PRICR YRS EXPENDITURES	EXISTING BUDGET	1977 REQUEST	PROGRAM PROJECTION IN THO *****		
				1978	1979	1980
1. DESIGN, PRELIM ENGINEERING		20,000	\$73,262	\$116		
3. CONSTRUCTION				696		
....ANNUAL PROJECT TOTAL		20,000	73,262	812		
....77-82 PROJECT COST	\$884,262					
....TOTAL PROJECT COST	\$904,262					

REVENUE SOURCES						
36906 (A) BOND SALE PROCEEDS CC			\$ 7,326	\$253		
38014 (A) T/F GENERAL GRANTS		18,000	65,936			
38014 (P) T/F GENERAL GRANTS				558		
30245 (A) T/F CEDAR HILLS CENTER CONST		2,000				
....ANNUAL REVENUE TOTAL		20,000	73,262	811		
....TOTAL REVENUE	\$904,262					
			(\$346,262 - AVAILABLE	\$558,000	- PENDING)	